

Campus: Whitcomb Elementary Strategic Improvement Plan

	To improve the academic achievement of every									
10% or less of all students exempted from TAKS						NCIPAL:	L: Dana Biddy			
	DISTRICT GOAL:									
	ved Student Achievement									
	NT CAMPUS ACCOUNTABILITY RATING: PLARY ⊠RECOGNIZED □ACCEPTABLE		RTED		APP	ROVED BY DA CIIC: Sprin		Board: Pending	1	
TARGET	GROUPS: ⊠AtR – At-Risk; □CATE – Caree ⊠PreK – 5 Students; □6-12 S		⊴504; ⊠G/T	- Gifted/Talen	ited;	⊠LEP – Limite	ed English Pro	oficient; ⊠SpEd – S		
	STRATEGIES INCLUDING STAFF DEVELOPMENT	NEEDS ASSESSMENT	TARGET GROUP	STAFF/OTI PERSON RESPONSI	S	FUNDING SOURCE	TIMELINE START/ END	RESOURCES NEEDED: HUMAN MATERIAL, FISCAL	EVIDENCE OF MONITORING / ATTAINMENT	
Assess s through	student progress formatively and summatively	TAKS 2005 testing data	3-5	3-5 Teach	0.50	Local	Oct, Dec	Benchmark Test.	Data from Benchmark tests	
1.	CCISD Benchmarks I, II, III			and Supp	ort	Funds	(3), Jan, Mar/April	TEKS, Curriculum Guides	Data from	
2.	DRA and PAPI		K-2	K-2 Teach and Supp		Testing Supplies \$200	Fall, Mid,	DRA, PAPI Test Instruments,	evaluations Data from	
3.	9-week assessments in reading and math		K-2	K-2 Teach and Supp			Spring Test Dates	Training for Staff Tests	assessments Data from	
4.	End of year reading assessment		K-2				Each 9 Weeks	Math Tests, Forms for	math and reading assessments	
5.	End of year math assessment		2				May	DRA/Guided Reading	Data from assessments	
6.	TAKS Tests		3-5	3-5 Teach Other Sta			Spring 2005	Tests Subs, Snacks, Pencils	AEIS Report, Data from the	
7.	Disaggregated data from assessments		K-5	All Staff	•		Ongoing	Data from All Assessments	state Principal's	
8.	Student Technology Competencies		K-5						Report Card	



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Provide balanced literacy instruction including 1. Shared and Guided Reading	K-5 K-2	All Staff K-2 Teachers	Local Funds Supplies	On going	Training Literacy Library and Materials	Lesson Plans and Walkthroughs
 First – Hand Phonics 6 + 1 Traits of Writing 	K-5		\$24462 Transport \$1820			Literacy Library book checkout
Provide hands-on math and science instruction	K-5	K-5 Teachers	Library Books \$1000		Math manipulatives and Science Lab materials	Lab sign up
Provide appropriate interventions including	K-5	K-5 Teachers	Library	Methods used will	Instructional	Intervention plans based
1. Small group instruction	K-4	K-4 Teachers	Supplies \$1000	determine length of	Materials	on benchmark results
 ARI/AMI Tutoring and Extended Day Instruction 	K-5 K-5	K-5I Teachers	Title Funds Title 1	need as well as the student success	Snacks	Lesson Plans and Walkthroughs
4. Sheltered Language and ELL instruction	11-5	ESL Teacher Reading	Teacher \$32000	3000633		Waiktinoughs
 Reading Recovery services Dyslexia services 		Recovery Teacher Educational	Extra Duty Pay			
7. Special Education services		Specialist Alpha Teacher	\$28203			
8. Gifted and Talented instruction			Transport \$3500			Conference
9. Parent Conferences/Student Service Plans		All Staff				notes
Investigate and purchase new hardware/software	K-5	All Staff		September	Technology TEKS,	Hardware, software
Assess teachers formatively and summatively through	K-5				Software/Hardwar available	purchased
 Classroom Observation Review of Lesson Plans 	K-0	Principal		On going	PDAS and AAS Instruments, Lesson Plans	Teacher appraisals, lesson plans Lesson Plans and



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3.	Review of TSPD portfolios		All C: 11			Competency	
		K-5	All Staff	Local Funds	Level 2 Sept 03,	Levels, Evaluation	Walkthroughs TAKS Results
Provide	Staff Development in		Principal	Employee	Level 3 Sept 04	Trainers, Books	TSPD Data
1.	Balanced literacy and team building		i moipui	Travel - 11 \$2000		and Materials	TOT D Data
2.	Hands- on math and science				Ongoing		Evaluations
3.	Inclusion	1		Employee Travel - 12			and follow up walkthroughs
4.	Technology Competencies and Integration	K-5		\$100			and lesson plans
				Employee Travel – 23 \$1000			
				Title Funds			
				Prof Dev \$4946			



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GOAL: To develop a learning partnership with parents											
PERFORMANCE OBJECTIVE: 90% of all parents invo	PRINCIPAL:	Dana Biddy									
CCISD BOARD GOAL: Involvement of Parents/Community in Education Process											
CURRENT CAMPUS ACCOUNTABILITY RATING: EXEMPLARY ©RECOGNIZED □ACCEPTAB	APPROVED BY CIIC: Spr										
TARGET GROUPS:⊠AtR – At-Risk; □CATE – Care⊠PreK – 5 Students;□6-12	er & Technology; Students	⊠504; ⊠G	6/T – Gifted/Talen	ted; ⊠LEP – Lin	nited English F	Proficient; ⊠SpEd – Sp					
STRATEGIES INCLUDING STAFF DEVELOPMENT	NEEDS ASSESSMENT	TARGET GROUP	STAFF/OTHE PERSONS RESPONSIBL	FUNDING	TIMELINE START/ END	RESOURCES NEEDED: HUMAN MATERIAL, FISCAL	EVIDENCE OF MONITORING / ATTAINMENT				
Communicate to parents/community through Email Newsletters Campus Web Site Marquee District Video of School Tuesday Folders Report Cards and Progress Reports Parent Conferences 	68% of parents involved	All	All	Local Funds Supplies \$1500 Equipment Repair \$636 Telephone Services \$672 Rentals \$900	Ongoing	Videographer, Volunteers, Paper and Computers	Increased Involvement Recorded by Parent Survey and Sign In Sheets				
Increase parents/community involvement through 1. Open Houses and School-Wide Events 2. Literacy Nights		All	All Literacy Tean	Postage \$300 Insurance \$100 n Title Funds	2 Nights	Volunteers, Partnership Director, Support, Calendar of Events, Marquee	Increased Involvement Recorded by Parent Survey				



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			Community			and Sign In
3.	Community Partnerships	All	Service \$2000	On going	Agendas	Sheet
4.	PTA and Volunteers		φ2000	May 2005		Choot
5.	Volunteer Tea	Counselor		6	Plan	Record of Training to
0.		CIIC		Meetings	Training in	CIIC and Staff,
6.	Parent Training and Support Groups	All			Site-based decision making	Campus Plan shared and
7.	Campus Instructional Council	Aii			такіну	written
8.	Community Organizations					
						Minutes of Meetings



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GOAL : To provide a safe, supportive environment for le PERFORMANCE OBJECTIVE: 100% participation in	implementation of		lures	PRINCIPAL:	Done Pidde		
90% of all students and all student groups engaged in learning in the classroom/ 10% or less of all students referred to the office for discipline					Dana Biddy		
CCISD BOARD GOAL: Safe and effective learning environments.							
CURRENT CAMPUS ACCOUNTABILITY RATING: EXEMPLARY © RECOGNIZED OACCEPTAB	APPROVED BY DATE: CIIC: Spring 2005 Board: Pending						
TARGET GROUPS: ⊠AtR – At-Risk; □CATE – Care ⊠PreK – 5 Students; □6-12	er & Technology; D	⊴504; ⊠G/T	– Gifted/Talent	ted; ⊠LEP – Lir	nited English F	Proficient; ⊠SpEd – S	pecial Education
STRATEGIES INCLUDING STAFF DEVELOPMENT	NEEDS ASSESSMENT	TARGET GROUP	STAFF/OTH PERSONS RESPONSIB	5 FUNDING	TIMELINE START/ END	RESOURCES NEEDED: HUMAN MATERIAL, FISCAL	EVIDENCE OF MONITORING / ATTAINMENT
Develop and utilize a Crisis Management Plan1. Safety procedures for classrooms and office2. School-wide drills	100% participation in safety procedures 13% of all	All	All	Local Funds	Ongoing	Plan Manual, sign-in sheets, visitor stickers Debriefing memos	Documented drills practiced, debriefing meetings held made
 Debrief drills and incidents with stall Communication with parents 	students referred to the office				When crisis occurs	Time, Training	Memos sent to parents /community
 Develop and utilize a school discipline plan including Character education 		All	All		Summer 2004		Training logged
2. Violence prevention			Counselor D.A.R.E. offic		Ongoing	D.A.R.E. officer and workbooks,	Less office referrals by
 Individual student plans Parent Conferences 			All			TEKS, Guidance and Counseling	10%, Graduates of D.A.R.E.,
Provide Staff Development in		All	Principal	Other Prof Services \$2000	Ongoing	Trainers, Books and	Classes by counselor Evaluations



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 Crisis Management Classroom Management 		Employee Travel- 31 \$300	Materials	and follow up walkthroughs and lesson plans
		Employee Travel–33 \$100		prarie